CAPESIDE COVE GOOD SAMARITAN CENTER

23926 FOURTH AVE S

SIREN	54872 Phon	e:(715) 349-2292		Ownership:	Nonprofit Church/Corporation
Operated from	1/1 To 12/31 Da	ys of Operation:	366	Highest Level License:	Skilled
Operate in Con	junction with Hospi	tal?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Staffed	(12/31/04):	86	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity (12/3	1/04):	86	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31/04:		71	Average Daily Census:	76

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	8				
Home Health Care No		Primary Diagnosis	 %	Age Groups	%	Less Than 1 Year	19.7			
Supp. Home Care-Personal Care	No					1 - 4 Years	45.1			
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.4	More Than 4 Years	35.2			
Day Services	No	Mental Illness (Org./Psy)	33.8	65 - 74	7.0					
Respite Care No		Mental Illness (Other)	12.7	75 - 84	29.6		100.0			
Adult Day Care No		Alcohol & Other Drug Abuse	0.0	85 - 94	52.1	**********				
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	legic 0.0 95 & Over 9.9 Full-Time			Full-Time Equivalent	Equivalent			
Congregate Meals No		Cancer 0.0				Nursing Staff per 100 Residents				
Home Delivered Meals No		Fractures	0.0		100.0	(12/31/04)				
Other Meals No Ca		Cardiovascular	14.1	65 & Over	98.6					
Transportation	Yes	Cerebrovascular	8.5			RNs	14.0			
Referral Service	No	Diabetes	14.1	Gender	왕	LPNs	1.3			
Other Services	No	Respiratory 2.8				Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions		Male	31.0	Aides, & Orderlies	37.4			
Mentally Ill	Yes			Female	69.0					
Provide Day Programming for			100.0							
Developmentally Disabled No					100.0	İ				
**********	****	* * * * * * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * *	******	* * * * * * * * * * * * * * * * * * *	******			

Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other			Private Pay	2		amily Care			anaged Care	<u>l</u>		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.9	133	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	3	100.0	303	47	87.0	114	0	0.0	0	13	100.0	145	0	0.0	0	0	0.0	0	63	88.7
Intermediate				6	11.1	95	1	100.0	140	0	0.0	0	0	0.0	0	0	0.0	0	7	9.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		54	100.0		1	100.0		13	100.0		0	0.0		0	0.0		71	100.0

CAPESIDE COVE GOOD SAMARITAN CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit:	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8		sistance of		Number of
Private Home/No Home Health	7.0	Daily Living (ADL)	Independent	One	Or Two Staff	-	Residents
Private Home/With Home Health	7.0	Bathing	1.4		74.6	23.9	71
Other Nursing Homes	3.5	Dressing	18.3		57.7	23.9	71
Acute Care Hospitals	80.7	Transferring	32.4		45.1	22.5	71
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.6		46.5	23.9	71
Rehabilitation Hospitals	0.0	Eating	73.2		19.7	7.0	71
Other Locations	1.8	******	******	****	*****	******	*****
Total Number of Admissions	57	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.8	Receiving Resp	iratory Care	11.3
Private Home/No Home Health	22.5	Occ/Freq. Incontiner	nt of Bladder	54.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	25.4	Occ/Freq. Incontine	nt of Bowel	32.4	Receiving Suct	ioning	7.0
Other Nursing Homes	8.5	į			Receiving Osto	my Care	1.4
Acute Care Hospitals	4.2	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	1.4	Physically Restraine	ed	4.2	Receiving Mech	anically Altered Diets	23.9
Rehabilitation Hospitals	1.4	İ			3	•	
Other Locations	1.4	Skin Care			Other Resident C	haracteristics	
Deaths	35.2	With Pressure Sores		1.4	Have Advance D	irectives	74.6
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	71			2.70		hoactive Drugs	63.4

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This Nonprofit		50	-99	Ski	lled	Al	1	
	Facility	y Peer Group		Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.9	87.4	0.97	85.5	0.99	85.9	0.99	88.8	0.96
Current Residents from In-County	60.6	76.6	0.79	71.5	0.85	75.1	0.81	77.4	0.78
Admissions from In-County, Still Residing	15.8	21.5	0.73	20.7	0.76	20.5	0.77	19.4	0.81
Admissions/Average Daily Census	75.0	125.9	0.60	125.2	0.60	132.0	0.57	146.5	0.51
Discharges/Average Daily Census	93.4	124.5	0.75	123.1	0.76	131.4	0.71	148.0	0.63
Discharges To Private Residence/Average Daily Census	44.7	51.0	0.88	55.7	0.80	61.0	0.73	66.9	0.67
Residents Receiving Skilled Care	90.1	95.2	0.95	95.8	0.94	95.8	0.94	89.9	1.00
Residents Aged 65 and Older	98.6	96.2	1.02	93.1	1.06	93.2	1.06	87.9	1.12
Title 19 (Medicaid) Funded Residents	76.1	69.6	1.09	69.1	1.10	70.0	1.09	66.1	1.15
Private Pay Funded Residents	18.3	21.4	0.85	20.2	0.91	18.5	0.99	20.6	0.89
Developmentally Disabled Residents	0.0	0.4	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	46.5	40.3	1.15	38.6	1.20	36.6	1.27	33.6	1.38
General Medical Service Residents	14.1	17.9	0.79	18.9	0.74	19.7	0.71	21.1	0.67
Impaired ADL (Mean)	45.1	47.6	0.95	46.2	0.97	47.6	0.95	49.4	0.91
Psychological Problems	63.4	57.1	1.11	59.0	1.07	57.1	1.11	57.7	1.10
Nursing Care Required (Mean)	5.8	7.3	0.80	7.0	0.83	7.3	0.79	7.4	0.78